

<b>Better Care Fund Q3 2015/16</b>	
<b>Health and Well Being Board</b>	<b>Bradford</b>
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<b>Who has signed off the report on behalf of the Health and Well Being Board:</b>	Councillor David Green, Leader Of Council CBMDC

## Budget Arrangements

Have the funds been pooled via a s.75 pooled budget?	Yes
If it has not been previously stated that the funds had been pooled can you now confirm that they have?	<Please Select>
If the answer to the above is 'No' please indicate when this will happen (DD/MM/YYYY)	

**Footnotes:** Source: For the S.75 pooled budget question which is pre-populated, the data is from the Q1/Q2 data collection previously filled in by the HWB

## Narrative

Please provide a brief narrative on overall progress in delivering your Better Care Fund plan at the current point in time, please also make reference to performance on any metrics not directly reported on within this template (i.e. DTOCs).

Section 75 agreement in place as of Q2. Formal sign off by each CCG and Local Authority is imminent.

Following confirmation of the non-elective overtrade on CCGs' healthcare contracts, the performance fund will be used to fund this activity. Forecast - £3m above plan.

Partners have a robust performance management framework in place, centred around the ASCOF but also encapsulating local activity and productivity measures across access, assessment and support services. In 2014-15 we were the top performing local authority in Yorkshire and Humber on 4 ASCOF measures (Self Directed Support and Direct Payments for Carers, Carers Quality of Life and Carers Social Contact) and in the Top 3 for 9 of the measures.

Performance across our metrics remained strong in Q3 with partners expecting to either achieve all targets or demonstrate improvement (but not meet the target).

Our excellent performance on Delayed Transfers of Care, both overall health and social care, was highlighted in Regional Sector Led Improvement as best practice and in December 2015 we delivered a 'Masterclass' session at a joint Local Authority and NHS Regional event chaired by Sandy Keene from National ADASS.

Our implementation plans for Integrated Digital Care Records are on track to 'Go-live' in July 2016 where the NHS Number will be the unique ID used across Adult Social Care. We are also exploring opportunities for integrated data to inform commissioning and further service improvement.

A new ASCOF measure, reflecting the Department of Health's commitment to integrated care, was added to the framework in 2014-15. The development work undertaken has underlined the challenging nature of such an indicator and, on conclusion of the unsuccessful cognitive testing, the recommendation was that no underpinning questions would be added to the Adult Social Care survey. However, in order to highlight the importance placed on integrated care, the DoH have retained a placeholder on the "effectiveness of integrated care" and work is continuing on how best to include such a measure.

In Bradford we have included an additional question in our last 3 annual Adult Social Care Surveys asking people who receive long term Adult Social Care support their experience of effective co-ordinated Integrated Care Services and will be looking to extend this into an already established personal outcome evaluation of Short Term Support. The local authority will feed this into discussions on the local metrics underpinning BCF Planning for 2016-17.